

HB 2017 Transit Advisory Committee

January 23, 2026



Meeting Agenda

Public comment	10:00 a.m.
Committee Introductions	10:05 a.m.
STIF Process Orientation & Workplan	10:20 a.m.
Bylaws Update	11:10 a.m.
Meeting Adjourns	11:30 a.m.

Public Comment



Committee Introductions



STIF Process Orientation & Workplan

What is HB 2017?

HB 2017 & STIF

- HB 2017 Keep Oregon Moving Act
- Statewide Transportation Improvement Fund (STIF)

Employee payroll tax

- 1/10th of 1 percent of all payroll statewide
- 90% of funds in TriMet's district comes back to TriMet

TriMet is the “Qualified Entity” for the 3-county area

- Pass funds through to the counties and small transit providers outside the TriMet area



STIF Plan

In order to receive STIF funds:

- Develop a STIF plan
 - Currently in the FY26-27 biennium
 - Committee will work on the plan for the FY28-29 biennium
 - TriMet district and non-TriMet district funds

Citizen Advisory Committee

- 22 member committee representing customers, underserved communities,* transit providers,* seniors & people with disabilities,* business associations, and jurisdictions
- TriMet Board of Directors appoints the committee and approves bylaws
- Meet twice/year; more often in plan development years
- Approve the *Public Transportation Improvement Plan (PTIP)*

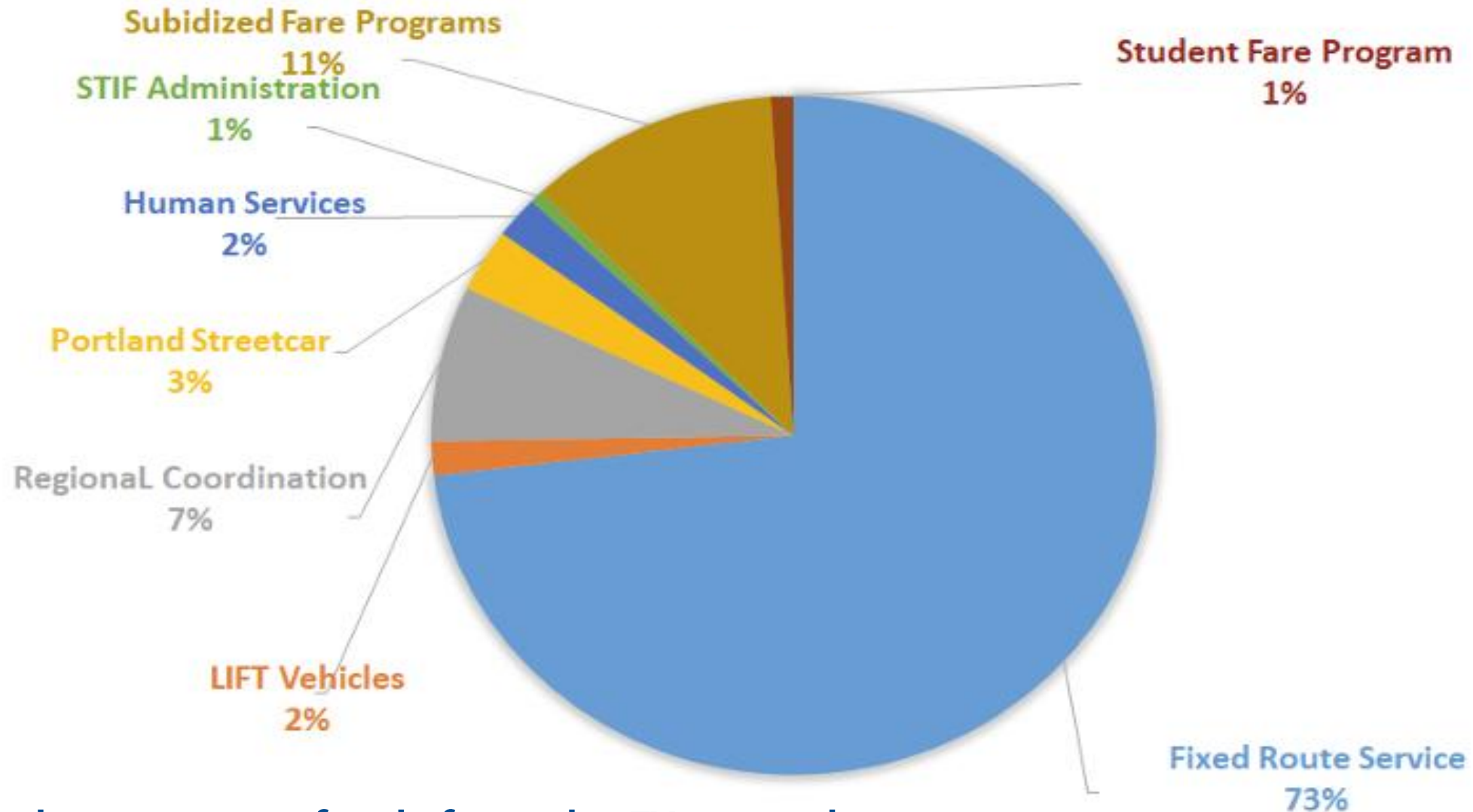


STIF Legislation

Focus:

- Expansion of bus routes and service to low-income areas
- Increased Frequency to low-income areas
- Natural gas or electric buses
- Fare reduction for low-income communities
- Improved connections inside/outside districts
- Reduced fragmentation of services
- 1% of funds spent on student transportation
- Enhance services for older adults and people with disabilities

FY26-27 Plan*



*Includes carryover funds from the FY24-25 plan

STIF Pay vs STIF Pop

STIF Payroll Based Formula Funds (STIF Pay):

- Funds derived from the 0.1% payroll tax
- Allocated based on where payroll is generated
- Can't be used for light rail capital investments

STIF Population Based Formula Funds (STIF Pop):

- Funds derived from cigarette tax, ID card fees, non-auto. gas tax, & STIF Pay funds
- Transportation programs for older adults and people with disabilities

FY28-29 STIF Revenue Estimates

STIF Pay:

FY26

FY27

FY28

FY29

	FY26	FY27	FY28	FY29
Tri County Metropolitan Transportation District	\$ 61,644,746	\$ 66,957,924	\$ 68,548,299	\$ 72,607,222
In district	\$ 58,785,050	\$ 63,851,751	\$ 65,368,340	\$ 69,238,978
Out of district Clackamas County	\$ 2,117,488	\$ 2,299,994	\$ 2,334,023	\$ 2,494,047
Out of district Multnomah County	\$ 59,454	\$ 64,578	\$ 66,112	\$ 70,027
Out of district Washington County	\$ 682,754	\$ 741,601	\$ 759,215	\$ 804,170

STIF Pop:

FY26

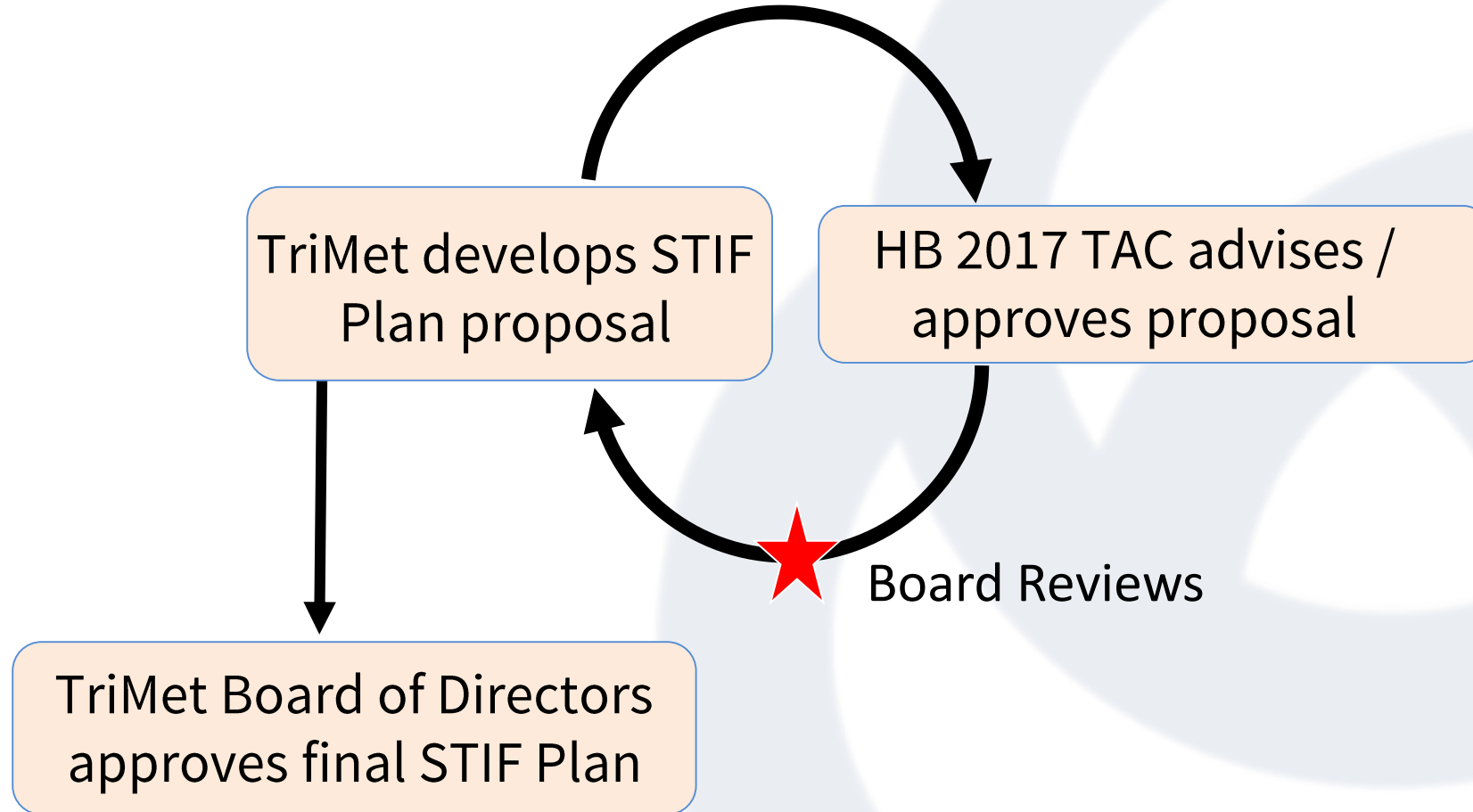
FY27

FY28

FY29

	FY26	FY27	FY28	FY29
Tri County Metropolitan Transportation District	\$ 5,269,784	\$ 5,269,784	\$ 5,798,835	\$ 5,798,835
In district	\$ 4,761,446	\$ 4,761,446	\$ 5,239,464	\$ 5,239,464
Out of district Clackamas County	\$ 375,241	\$ 375,241	\$ 412,913	\$ 412,913
Out of district Multnomah County	\$ 16,530	\$ 16,530	\$ 18,190	\$ 18,190
Out of district Washington County	\$ 116,566	\$ 116,566	\$ 128,268	\$ 128,268

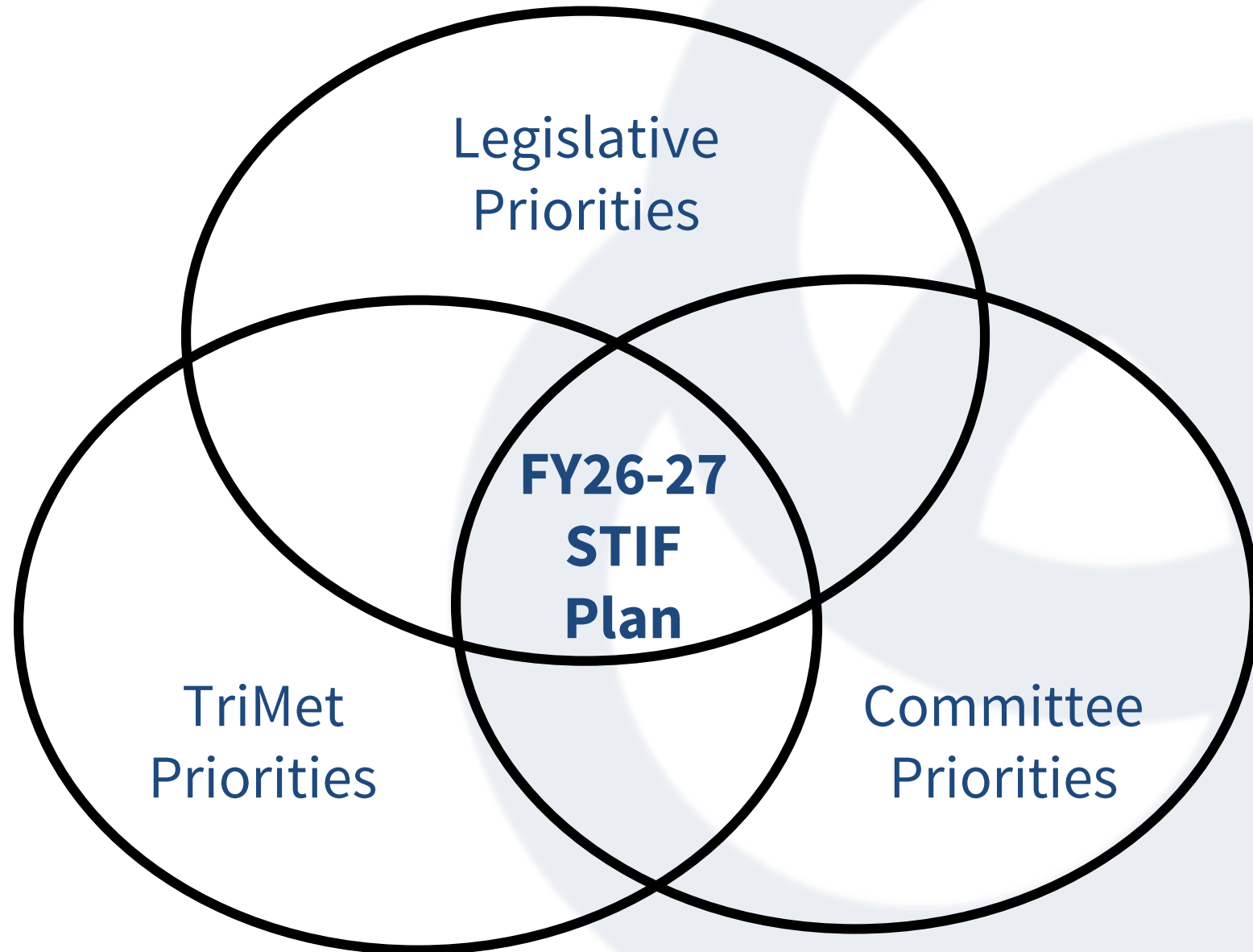
Decision Making Process



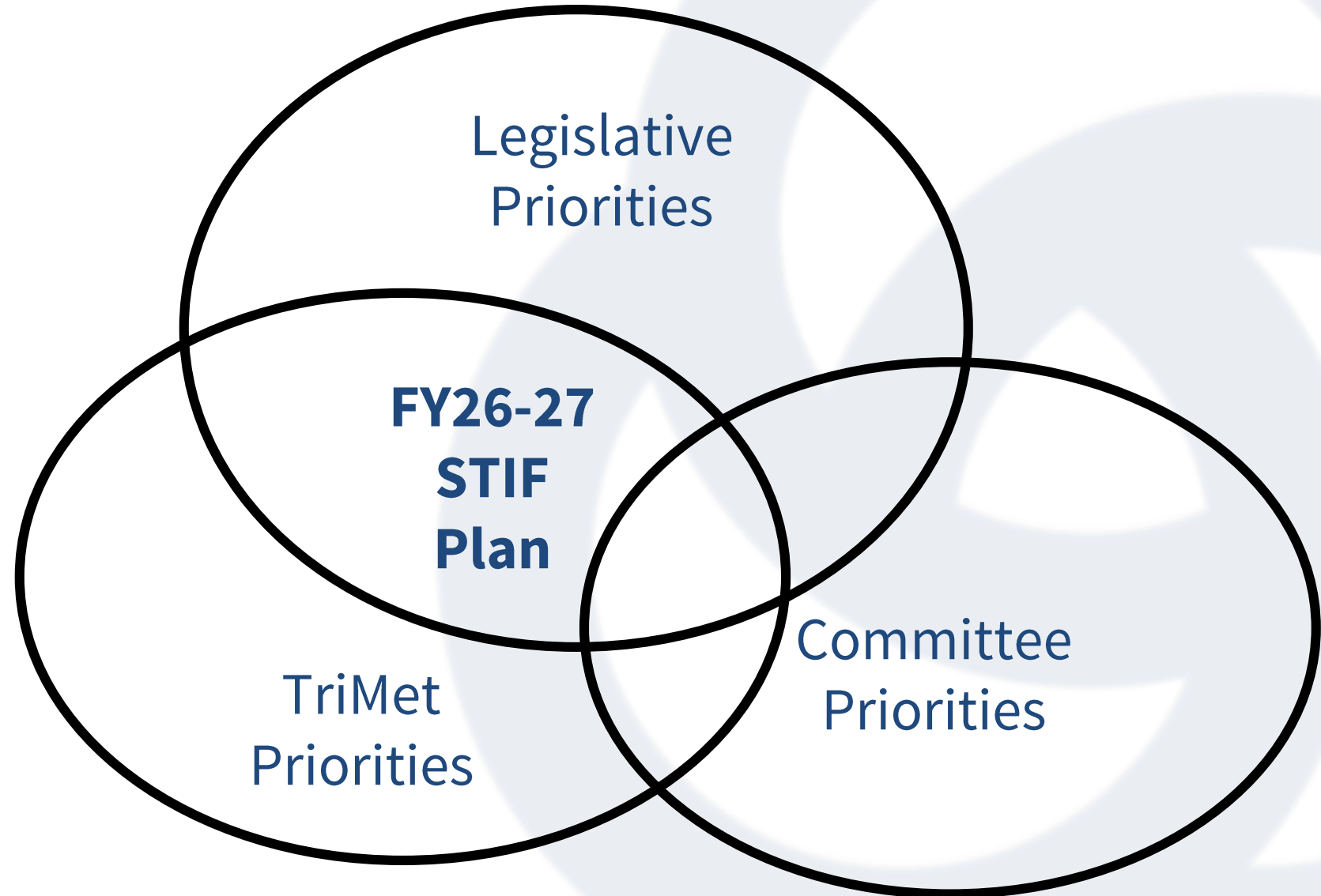
Committee Voting Process

- Committee Chair calls for a motion
- Member makes a motion
- Member seconds the motion
- Committee Chair calls for discussion
- During discussion a member can ask to amend the motion
- If the member who made the motion accepts, then
 - the Committee Chair seeks a second
 - if seconded, the Committee Chair calls for discussion
- If the member denies the amendment, then the Chair calls a vote on the original motion after discussion
- Committee votes

STIF Planning Process Goal



The Committee is Advisory



Timeline for STIF Planning Process

January '26	February	March	April	May	June	July	August	September	October
Internal Process - Develop STIF Proposal									
				Advisory Process: HB2017 TAC / TriMet / ATFAC					
							TAC Approval		
								Board Approval	
									Plan Submission to ODOT



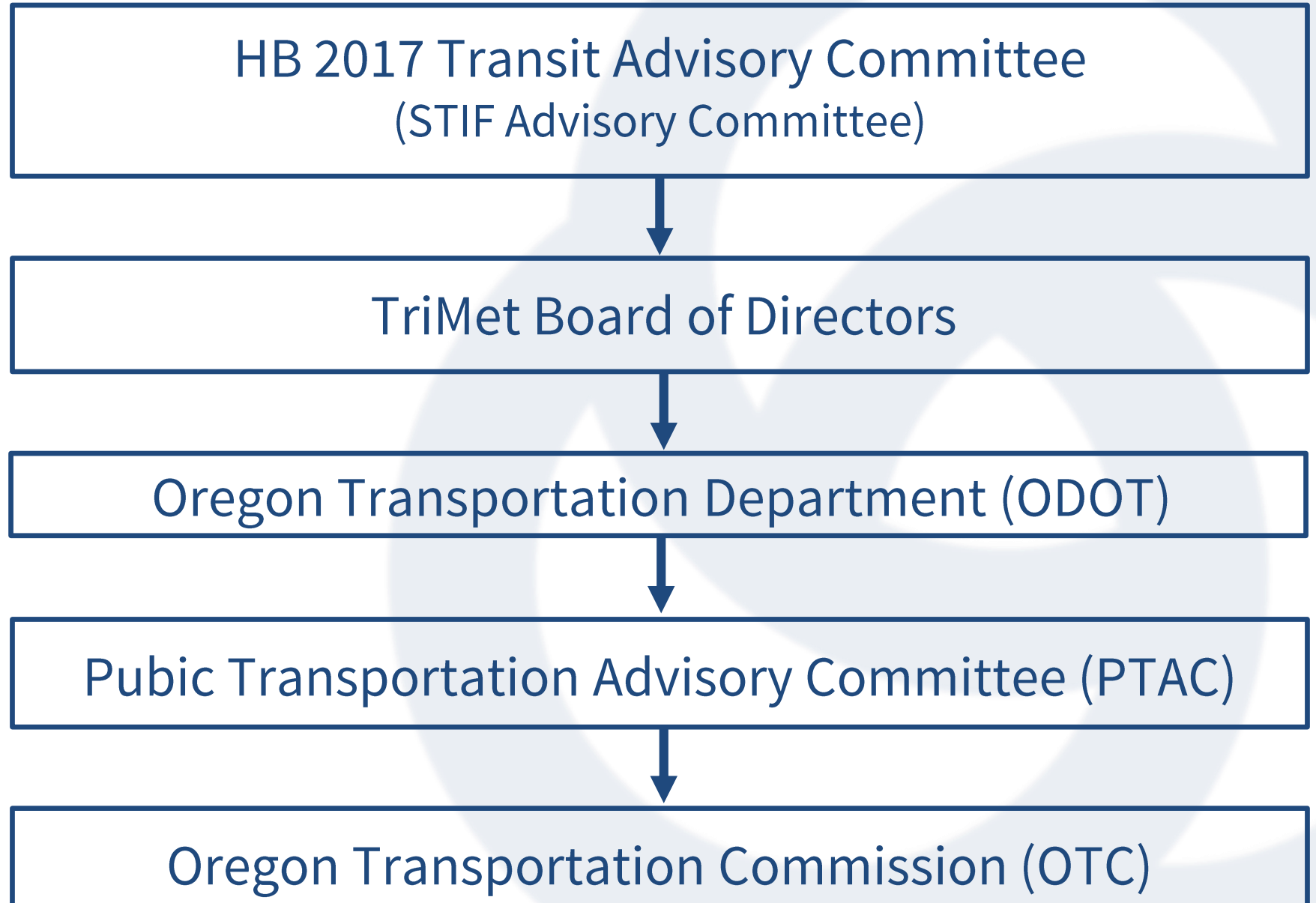
We are here

Tentative Work Plan for STIF

January 2026	February	March	April
Update bylaws	Update bylaws	Review equity map	Discuss STIF Plan projects
STIF Orientation	TriMet budget presentation	Adopt disbursement factors	Adopt equity map
Review ODOT estimates	Review disbursement factors		
Work plan review	2026-27 ATFAC committee appointments		
	2026-27 STIF Amendment Update		

May	June	July	August
Discuss STIF Plan projects	Discuss STIF Plan projects	Update PTIP	Approve STIF Plan
ATFAC Process	ATFAC Process	ATFAC Process	Update PTIP

STIF Approval Process



HB 2017 Transit Advisory Committee Bylaw Revisions

2025 Compliance Report

OR 732-040-0030(4)(a) – Adopted bylaws must include:

- Committee's name and purpose ✓
- The number of committee members ✓
- Committee membership criteria ✓
- The appointment process ✓
- The terms of office for the committee members ✓
- The committee meeting schedule ✓
- Committee procedures and member duties, including procedures to provide public notice to foster community engagement and comply with Oregon public meeting and public records law ✓
- The committee's process to review PTSPs' proposals for projects **X**

Proposed Bylaw Changes

Add a new section to Section “X. Eligible Projects and Process”

- C. The Advisory Committee shall consider the following when reviewing STIF Formula Fund Projects:
 - i. The extent to which the project is eligible per the eligible projects listed under X.A.i. through X.A.ix;
 - ii. Whether the project would maintain an existing service;
 - iii. The extent to which the project goals meet public transportation needs and are a responsible use of public funds;
 - iv. The extent to which the project might benefit or burden historically or currently marginalized communities both now and in the long-term; and
 - v. Other factors to be determined by the Qualified Entity or Advisory Committee.

Proposed Bylaw Changes

Bylaw cleanup suggestions:

III. Committee Operations

D. “Committee votes will be the prevailing decision making procedure used at meetings”

Replaces a consensus decision making process with a vote

VI. Committee Membership

D. “At a minimum the committee must have members that represent:”

Add “Public Transportation Service Provider”

X. Eligible Projects and Process

A. “...Projects eligible for funding in the plan include:”

Add A.xi. “and the preservation of existing transit operations.”

B. “...the committee will review, discuss, revise if needed and approve:”

Add “X.A.i through X.A.xi” to sections XI.B.iv and XI.B.V

Questions



Thank You

